Annual Work Plan (Cover Page)

UNDP Philippine Country Office Registry ANNUAL WORK PLAN

Country: Philippinesed -Forward to:

Project Title:

Emission Capacity Building Programme Philippine Project (LECB)

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

UNDP Philippine Country Office Registry

ANNUAL WORK PLAN

Forward to:

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s):

Climate Change Commission

Other Partners:

DOTC, DOE, DTI, DA, DENR, NEDA, NSWMC, Academe, Civil Society, **Private Sector**

Narrative

The Philippines is one of the participating countries in a collaborative Programme focused on capacity building for climate change over a four-year period. The Overall Programme will strengthen national capacities to do the following: 1) Develop/establish greenhouse gas inventory management systems; 2) Formulate Nationally Appropriate Mitigation Actions (NAMAs) and/or low-emission development strategies (LEDS) in the context of national development; 3) Design MRV systems to support implementation and evaluation of NAMAs and LEDS and 4) Facilitate the design and adoption of mitigation actions by selected industries in a few countries; and 5) Support the design of the associated MRV systems for industrial mitigation measures. The Philippines will focus on outcomes 1 to 3.

A Global Support Unit provides technical assistance to participating countries in response to the needs for capacity development at the country level, as well as to opportunities that have been identified for engaging Public Sector and Industry support and participation in addressing the issue of climate change. The Programme will operate at the global and national levels and will seek to engage relevant stakeholders at all levels.

For 2013, the following activities shall be implemented:

Outcome 1

- O Climate Change mitigation and greenhouse gas inventory workshop for the Department of Trade and Industry and its attached agencies. The purpose of this workshop is to orient the technical staff of the DTI on climate change mitigation issues and GHG inventories in order to identify possible policy initiatives for the industry sector.
- Scoping meetings will be organized for relevant government agencies to discuss possible ways forward to mainstream data collection and lay the foundation for enhanced institutional mechanisms for climate change mitigation.
- Focus group discussions will be conducted to discuss results from the data assessment results of the GHG inventory training conducted in 2012. Identification of enhancing data management, archiving and documentation of GHG inventory will be the main focus of these activities.
- Meetings of the Technical Working Group (TWG) shall be held to assist the CCC in GHG inventory related matters.

Outcome 2

- o Core TWG and Sectoral TWG meetings (agriculture, industry, waste and transport sectors) will be organized to identify possible NAMA and LEDS options that the Philippines can consider for policy inputs based on national development priorities. Discussions on existing and possible tools and methodologies for prioritizing NAMAs and identifying LEDS will be the main focus of the TWG meetings.
- Capacity Building workshops on NAMAs and LEDS tools and methodologies shall be organized.
- o Participation to the Global Meeting of the LECB participating countries is scheduled for this year. The purpose of the global meeting is to discuss project updates, share learning experiences and provide the participating countries with guidance and capacity building tools for identifying and implementing NAMAs.

Outcome 3

- Core and sectoral TWG meetings shall be held to discuss issues in designing the MRV system for the Philippines.
- Hands-on training workshop for archiving and reporting of national GHG inventory shall be organized using reporting templates consistent with the accounting principles for MRV.

Project Management Office

- Knowledge management and visibility materials shall be done for this year.
 Printing of brochures and IEC materials as well as the production of the project information video are some of the activities identified.
- Hiring of a Chief Technical Assistant to provide overall guidance to the PMU staff and give technical inputs to ensure technical soundness and logical consistency of outputs with current policies and programs on climate change mitigation of the country and the national sustainable development goals and objectives.
- Hiring of sectoral consultants to assist the CCC in the selection for tools for NAMAs and LEDS and identification of NAMA options for the sectors under LECB taking into consideration capacity needs, available resources, national circumstances and policy implications
- 2 Steering Committee meetings shall be organized for project updates to the Steering Board.
- Planning Workshop will be scheduled to identify activities for 2014.

Programme Period:

2013

Programme Component:

Energy and

Environment

Intervention Title:

Budget Code:

Duration: January 1 – December 31, 2013

Estimated annualized budget: US\$ 215,034

Co-financing Government

Allocated resources:

US\$

Government

Regular Other:

US\$215,034

UNDP TRAC

US\$

Agreed by:

(Implementing Partner)

MARY ANN LUCILLE SERING

Secretary

Agreed by:

(NEDA on behalf of GOP)

ROLANDO G. TUNGPALAN

Deputy Director General

not per

Agreed by:

(UNDP)

TOSHIHIRO TANAKA
Country Director

22 march 2013

Annual Work and Financial Plan For the period January to December 2013 ANNUAL WORK PLAN Project Title Introduction 4 Cartillo Capacity Building Programme Philippine Capacity Capacity Project Capacity Building Programme Philippine Capacity Capacity Project Capacity State Capacity Project Capacity Pr						
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Project Outcome 2:		Indicator/s				
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Targets/ Deliverables	2.1 Build capacity to coordinate, plan, design, and implement mitigation actions and low-emissions strategies					
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	reconcogy instruments to implement mitigation actions and dialogue platforms for mitigation actions and low-emissions					The Control of the Co
PLANNED ACTIVITIES	TIMEFRAME			PLANNE	PLANNED BUDGET	
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		RESPONSIBLE PARTY	****		In PhP	n USD
TWG meetings (Umbrella & Sectoral)			71400 CntractSrv	ractSrv	1,369,880.00	33,330.41
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3. Hiring of CTA and Experts		·	72500 Supplies	plies	54,000.00	1,313.87
4. Production of KM materials		Climate Change	74200 Aud	Audio Visual &	170,833.33	4, 156.53
5. Global Meetings		Commission	74500 Mis 75700 Lea	Miscellaneous Learning Cost	30,000.00 924,787.20	729.93 22,500.91
Management Fee			75100 GM	GMS (7%)	183,015.04	4,452.92
			Activity 2 Total	Total	2,797,515.57	68,066.07

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71,317.54	2,931,150.87	Activity 3 Total						
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35,155.23	1,444,880.00	71400 CntractSrv						1. TWG meetings
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And the state of t		The second section of the sect	illppine	79132 Low Emission Capacity Building Programme Philippine	ty Buildin	sion Capaci	/9132 Low Emis	Project Title:
			ember 2013	ror the period January to December 2013	o Janu	me perio	ror	
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Management Hee Monitoring and Evaluation 2 Targets/ Deliverables Project Management, including Monitoring and Evaluation DEVELOPMENT ACTIVITIES UNDAF Outcome 4 Project Title: Implementing Partner Project ID . Planning Workshop Organize two (2) Steering Committee Meetings List all activities including M&E to be undertaken during the year towards UNDAF Sub-outcome Insurance for Capital Assets Project Management Operations PLANNED ACTIVITIES stated CP outputs Monitoring and Evaluation Committee Meetings 2. Organize two (2) Steering Project 2 Project Management Climate Change Commission Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change For the period January to December 2013 2 TIMEFRAME **Annual Work and Financial Plan** 8 2 RESPONSIBLE PARTY Baseline ndicator/s Climate Change Commission Source of Budget Description Grand Total Activity 4 Total 75100 GMS (7%) 75700 Learning Cost 74100 Prof Srvcs 72500 Supplies 72400 Comm&AV 74500 Miscellaneous 72200 Equip&Furn 71600 Travel 71400 CntractSrv PLANNED BUDGET In PhP 8,837,897,40 967,665.20 428,400.00 171,760.00 63,305.20 150,000.00 24,700.00 40,000.00 49,500.00 20,000.00 20,000.00 CSD us 215,034.00 23,544,17 10,423.36 1,540.27 3,649.64 4,179.08 1,204.38 973.24 600.97 486.62 486.62

Recommending Approval:

SANDEÉ C. RECABAR

Technical Officer, LECB Phl Project

Senior Science Research Specialist, CCC-CCO

Approved by:

JAMELLIC APIC JOYDELINE A. GOCO Project Manager, LECS Phi Project Deputy Executive Director, CCC-CCO

Noted by:

SEC. MARXANN LUCILLE L. SERING Over-all Project Manager, LECB Phi Project

Over-all Project Manager, LECB Phl Project
Vice Chairperson and Executive Director, CCC-CCO



HIS EXCELLENCY

BENIGNO SIMEON C. AQUINO III
CHAIRPERSON

MARY ANN LUCILLE L. SERING COMMISSIONER AND VICE CHAIRPERSON

HEHERSON T. ALVAREZ COMMISSIONER

NADEREV M. SAÑO COMMISSIONER

Office of the President of the Philippines CLIMATE CHANGE COMMISSION

February 18, 2012

MR. TOSHIHIRO TANAKA

Country Director
UNITED NATIONS DEVELOPMENT PROGRAMME
30th Floor Yuchengco Tower, RCBC Plaza
6819 Ayala Avenue cor. Sen. Gil J. Puyat Avenue
Makati City

Dear Country Director Tanaka:

Greetings!

This is to most respectfully submit the Annual Work Plan of the LECB PHL Project covering the approved activities and financial requirement for fiscal year 2013 implementation.

May you find the document in order. Thank you.

Respectfully yours,

SEC. MARY ANN LUCILLE L. SERING

Vice Chairperson – Climate Change Commission

Executive Director - Climate Change Office

Over-all Project Manager- LECB PHL Project

UNDP

Philippine Country Office Registry
ANNUAL WORK PLAN

Date Received: 21-02-B
Forward to: 45